

**TOWN OF TURIN
WORK SESSION MINUTES
April 14, 2015**

Mayor: **Absent**
Mayor Pro-Tem: **Tony Crunkleton**
Council Members: **George Harris, Cindy Purcell, and Susan Reimer**
Clerk: **Paulette Brown**

Guest: **Clarence Bolden, Darlene Crunkleton, Ronnie Brown,
Carolyn Wyche, and Sonya Tignor**

I. Meeting was called to order by Mayor Pro-Tem Tony Crunkleton

II. Review and Discuss 2015 Budget

General Fund Budget

- ***During the discussion of the General Fund all agreed we should have Coweta/Fayette Pest Control to do a quarterly inspection on the Community Building on the same schedule as the Town Hall.***
- ***A MOTION was MADE by (Cindy Purcell), and SECONED by (Susan Reimer) and carried to increase the Printing, Office & Technical Support Expense to \$3500.00 for a total of \$9000.00. (For proposed new sound and video equipment).***
- ***A MOTION was MADE by (Susan Reimer), and SECONED by (Cindy Purcell) and carried to increase, Clerk's Salary to \$28,000.00 with a 3.5% hourly living expense increase and also increase retirement according to \$3509.18 and Taxes to \$3000.***
- ***Decrease Legal Fees to \$17000.00, Miscellaneous Expense to \$1100.00, Training Expense to \$2500.00 and Travel Expense to \$2500.00 and Website Development to \$2800.00.***
- ***All agreed Truck and Tractor expense of \$1000.00 should be moved to Water System Budget.***
- ***A lengthy discuss on the Mayor's Expense of \$600.00 for cell phone. No decision was made at this time.***

Water System Budget

- ***A MOTION was MADE by (Susan Reimer), and SECONED by (Cindy Purcell) and carried to increase Water Superintendent's Salary to \$30,000.00 with a 3.5% hourly living expense increase and also increase Retirement to \$5522.00 and Taxes \$9740.00 according. Increase Vehicle Maintenance & Expense by \$1000.00 also add \$500.00 to Training for Water System personnel. Change title to Training/Travel Expense.***
- ***Decrease Legal Fees to \$3500.00 and Water Line Replacement to \$47,500.00.***

SPLOST 2013-2018

- ***Added expenses to the following***
- ***\$20,500 to Public Safety***
- ***\$50,000 to Water System Improvements***

- **\$10,000 to Storm Water**
- **\$12,495.14 Sidewalks and Paths**
- **\$10,000 to Parks and Recreations**
- **\$5000.00 to City Hall**
- ***During discussion on the rest area at the Community Building, concerned installing playground equipment.***
- ***Clerk will call GIRMA, Mr. Stan Dees to inquiry about the Town's liability on playground equipment being installed on Town property.***

No changes were made to the SPLOST 2007, 2015 Sewer Budget or 2015 Sanitation Budget.

III. Adjourn – Meeting adjourned at 9:15PM