

**Town of Turin
2026 Budget**

General Fund

Account	Account Description	2026 Proposed
100-0000-311000	Property Taxes	66,000.00
100-0000-311310	Ad Valorem Distribution	115.00
100-0000-311315	TAVT Fee	1,600.00
100-0000-311316	TAVT Fee	34,261.56
100-0000-311710	Franchise Tax-Electricity	32,000.00
100-0000-311750	Franchise Tax-Cable TV	780.00
100-0000-313100	Local Option Sales Tax	98,000.00
100-0000-314200	Alcohol Beverage Excise Tax	3,200.00
100-0000-314201	Beer & Wine Retail Consumption	-
100-0000-316200	Insurance Premium Taxes	39,000.00
100-0000-318000	Ad Valorem/Other Tax	500.00
100-0000-319000	Other	-
100-0000-321100	Alcohol Beveral License Fee	-
100-0000-321200	Occupational Fees -Business Lic	5,300.00
100-0000-321220	Insurance Co License Fee	-
100-0000-322100	Building Permits	3,000.00
100-0000-322101	Pool Permit Empire Pools	-
100-0000-322102	Failed Inspections	-
100-0000-322104	Safe Built Plan Review	-
100-0000-322105	Eng Site Plan Review	-
100-0000-322210	Zoning and Land Use	500.00
100-0000-322900	Other Fees - Twelve Partk Water Tap Buy Out	-
100-0000-361000	Interest Revenues	24,000.00
100-0000-381000	Building Rentals	17,000.00
100-0000-389000	Misc-Other Revenue	650.00
100-0000-334110	LMIG 2025 Grant	-
100-0000-344210	21 Cares Fund Income	-
100-0000-349300	Bad Check Fees	-
	Income Totals	325,906.56

100-1110-511100 Regular Employees 45,996.73

PROPOSED	
REVENUES	FY 2026
TAXES	275,456.56
GRANT	\$0
LICENSES/PERMITS	8,800.00
OTHER	650.00
RENTAL	17,000.00
INTEREST EARNINGS	24,000.00
PR YR ARPA	\$0
PR YR FUND BAL	\$0
TOTAL REVENUES	\$325,907

ALL FUNDS FY2025 BUDGETS	
GENERAL FUND	\$ 325,907
SPLOST	\$ 100,900
WATER/SEWER/GARBAGE	\$ 320,261
TOTAL ALL BUDGETS:	\$ 747,067

GOVERNMENTAL FUNDS	
GENERAL FUND	\$ 325,907
SPLOST	\$ 100,900
TOTAL GOVERNMENTAL FUNDS	\$ 426,807

EXPENDITURES	PROPOSED FY 2026
ADMIN/FINANCE	63,724.54
PUBLIC WORKS	#####
TRANSFER TO WATER	\$0
TOTAL GF EXPENDITURES	\$321,822
WATER EXPENDITURES	#####
TOTAL EXPENDITURES	\$641,942

100-1110-511101	Employee Bonus	2,200.00
100-1110-511102	Overtime	
100-1110-512200	Social Security FICA Contribution	
100-1110-512300	Medicare	304.54
100-1110-523100	Insurance other than Emp Benefits	6,458.00
100-1110-523200	Communications	7,819.27
100-1110-523400	Printing and Binding	510.00
100-1110-523700	Education and Training	115.00
100-1110-531100	Supplies	196.00
100-1111-531300	Council & Mayor Payback-Lunch-Meetings	125.00
100-1111-611000	Water Fund Transfer Out (In)	-
100-1310-523200	Communications	316.00
	Software Upgrade	30,000.00
100-1500-511110	Mayor & Council Comp	7,500.00
100-1500-511111	Mayor & Council Training	1,000.00
100-1500-512001	Property Tax Collection Fee	475.00
100-1111-512002	Turin Property Taxes	120.00
100-1500-531100	General Supplies	252.00
100-1510-512400	Retirement Contribution	1,183.57
100-1510-521210	Legal, Accounting, Audit	106,000.00
100-1510-522150	Bank Charges	204.00
100-1510-522200	Repairs and Maintenance	10,332.24
100-1510-522310	Rental of Land/Buildings	
100-1510-523300	Advertising	3,947.19
100-1510-523850	Contract Labor	42,368.37
100-1510-531220	Natural Gas	700.00
100-1510-531230	Electricity	20,035.54
100-1510-531240	Garbage	2,112.00
100-1510-542000	Machinery and Equipment	-
100-2650-521100	Municipal Judge	2,000.00
100-3290-522900	Security/Safety	650.00
100-4100-521100	Safe Built Inspections	3,000.00
100-4210-523850	Contract Labor	4,163.20
100-4210-531100	Supplies	13,098.81
100-4300-523900	Other Expenditure	512.95
100-4210-5410010	Street Resurfacing	
100-4210-541400	Infrastructure	
100-4970-523600	Dues-Fees-Memberships	1,831.08
100-6120-127100	Refund on Building Rentals	4,296.00
100-7420-521300	P&Z Code Enforcement	2000
200-0000-541400	21 Care Fund Expenses	

Expense Totals

321,822.49

4,084.07

Town of Turin 2026 Budget

Water Fund

Account	Account Description	2026 Proposed
505-0000-319900	Tax Refund	0
505-0000-319901	Other	-
505-0000-344210	Water Charges	215,584.59
505-0000-344211	Water Tap Fee	
505-0000-344230	Sewage Charges	40,000.00
505-0000-344290	Late Fee	3,750.00
505-0000-344291	Reconnect Fee	800.00
505-0000-349300	Return Check Charge	150.00
505-0000-361000	Interest Revenues	8,100.00
540-0000-344110	Refuse Connection Fees	51,876.00
	Income Totals	320,260.59
505-0000-121400	State Taxes	
505-1500-511110	Mayor & Council Comp	-
505-1535-523300	Adversisting/MIS	285.00
505-4300-523900	Other	
505-4330-512200	Social Security FICA Contribution	
505-4330-512300	Medicare	1,600.00
505-4330-512400	Retirement Contribution	2,750.00
505-4330-512700	Wokers Comp	505.50
505-4330-522150	Service Charges	144.00
505-4330-522200	Repairs and Maintenance	21,000.00
505-4330-522201	Communication-Printer	1,060.00

505-4330-523850	Contract Labor	22,600.00
505-4330-531210	Water/Sewerage	
505-4330-531230	Electricity	11,000.00
505-4330-531240	Garbage	41,000.00
505-4330-611000	General Fund Transfers Out (In)	-
505-4400-521201	Consulting Engineer	5,000.00
505-4400-521202	Auditor	18,000.00
505-4400-521203	Town Attorney	-
505-4400-531000	Water Admin Fees	-
505-4400-531700	Water Pump Supplies	20,000.00
505-4400-582300	GEFA Payment Interst Exp & Principal	6,500.00
505-4420-523100	Insurance Other Than Emp Bene	6,458.00
505-4420-523600	Dues and Fees	2,320.00
505-4420-531100	Supplies	2,200.00
505-4420-531210	Water/Sewerage	68,100.00
5005-4420-531510	Water Purchased	-
505-4420-541200	Site Improvements	
505-4440-511100	Regular Employees	82,706.05
505-4440-522150	Bank Charges	40.00
505-4440-523200	Communications	
505-4440-523210	Communications/Postage	4,220.00
505-4440-523850	Contract Labor	1,231.00
505-4440-531105	Supplies	1,200.00
505-4440-531210	Water/Sewerage	-
505-4440-574000	Bad Debts	200.00
505-4970-523600	Dues-Fees-Memberships	
	Expense Totals	<u>320,119.55</u>
		141.04

Town of Turin 2026 Budget

SPLOST Fund

Account	Account Description	2026 Proposed
320-0000-313100	SPLOST Revenues	98,000.00
320-0000-361000	Interest Revenues	2,900.00
320-0000-391100	Operating Transfers In	-
	Income Totals	<u>100,900.00</u>
320-4100-522200	SPLOST Repairs and Maintenance	52,000.00
320-4220-541200	Site Improvements	10,000.00
320-4600-541400	Infrastructure	25,000.00
	Expense Totals	<u>87,000.00</u>
		13,900.00